

2008 年常費決算 GENERAL FUND STATEMENT

Item	Budget	Expense
Staff Compensation		
Pastor Xie Yi 谢牧师	\$58,397	\$58,314
Pastor Chen Mingtao 陈传道	\$53,304	\$52,707
Secretary Xiong Robert 熊达晖	\$9,151	\$9,311
Total Staff Compensation	\$120,853	\$120,332
Rent	\$34,923	\$33,876
Department		
CE & Spirituality	\$3,450	\$3,882
English and Children's Ministry	\$4,265	\$3,448
General Management	\$7,555	\$7,640
Member Department	\$2,660	\$1,257
Mission & Gospel Department	\$200	\$400
Secretary Department	\$1,900	\$2,521
Treasury	\$270	\$258
Worship Department	\$2,800	\$1,534
Total Department	\$23,100	\$20,941
General Fund Grand Total	\$178,876	\$175,149

2008 年差傳決算 2008 Mission Fund Statement

Item	Budget	Expense
C&MA Global Fund (总会環球基金)	\$8,000	\$8,315
C&MA Home Mission Fund (區會宣教基金)	\$3,000	\$3,000
CCACA (加拿大華人宣道會聯會)	\$2,000	\$3,000
Ambrose University College (宣道會神學院)	\$3,000	\$3,000
CCIC (恩福)	\$1,500	\$1,500
Chinese Today (中信)	\$300	\$300
Evergreen (Team Canada)	\$1,000	\$1,000
Gracious Light	\$500	\$650
Herald	\$1,000	\$1,040
Short-term mission (短期宣教)	\$1,000	\$1,311
Mission Sunday (差傳主日)	\$500	
Missionary speaker (宣教士講員)	\$300	\$200
Local Outreach	\$1,300	\$389
Missionary sponsorship:		
1. Joe and Grace Chan (Wycliffe Bible Translators)	\$1,500	\$1,500
2. Assistant missionary	\$800	\$800
3. Adopt a field missionary- OMF, Zhang Hong En	\$2,000	\$2,000
C&MA Global Emergency Response Fund		\$6,392
World Vision Canada		\$20
Devotional conference		\$630
Yuan Zhiming Evangelical Conference		\$200
Holland STM		\$1,132
Total	\$27,700	\$36,379

2008 年財務總決算 2008 Financial Statement

Item	Budget	Income	Expense	Balance
General Fund	\$178,876	\$154,426	\$175,149	-\$20,723
Building Fund	\$30,000	\$28,287	\$25	\$28,262
Mission Fund	\$27,700	\$29,702	\$36,379	-\$6,677
Benevolence Fund			\$220	-\$220
Seminary Education Fund				
Total	\$236,576	\$212,415	\$211,773	\$642

2008 年累积现金/投资平衡 2008 Cash/Investment Balance

Account	2007-12-31	2008-12-31	Gain/loss
CIBC Wood Gundy	\$255,114.83	\$261,913.20	\$6,798.37
BMO Chq Account	\$32,405.69	\$45,793.55	\$13,387.86
Total	\$287,520.52	\$307,706.75	\$20,186.23

2008 年財務分項累积 2008 Account Accumulation

Fund	Balance 2007/12/31	Gain/loss s 2008	Balance 2008/12/31	% 2008/12/31	Adjusted Balance after Gain/Loss
General Fund	\$109,862	-\$20,723	\$89,140	33.36%	\$102,664
Building Fund	\$134,893	\$28,262	\$163,155	61.07%	\$187,910
Mission Fund	\$15,100	-\$6,677	\$8,422	3.15%	\$9,700
Benevolence Fund	\$5,735	-\$220	\$5,515	2.06%	\$6,352
Seminary Education	\$938		\$938	0.35%	\$1,080
Total	\$266,528	\$642	\$267,171	100.00%	\$307,707